

At Hacton Primary School we are committed to providing all children with excellent sporting provision. With the support of additional Government funding through the Primary School 'Sports Grant', we aim to further increase participation in physical activity in school by making more sports accessible to students and by delivering sporting opportunities beyond the national curriculum.

How we have spent the money, and the impact seen, is listed below.

All expenditures must be evidenced in relation to the DfE's following five key indicators (KI):

- **Key indicator 1:** The engagement of all pupils in regular physical activity.
- **Key indicator 2:** The profile of Physical Education, Sport and Physical Activity (PESPA) being raised across the school as a tool for whole school improvement.
- **Key indicator 3:** Increased knowledge and skills of all staff in teaching PE and sport.
- **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils.
- **Key indicator 5:** Increased participation in competitive sport.

Academic Year 2023-2024 Amount received: £20,900			
Intention <i>School focus with clarity on intended impact</i>	Implementation <i>Actions achieved / funding allocation</i>		Impact <i>Evidence of impact on pupils including wider impact on whole school improvement</i>
Renewal of membership to the Havering Sport Collective in order to gain access to a range of CPD as well as pupil services and events.	Pupils have taken part in borough competitions and events including football, netball, tag rugby, cross country and athletics.	£1,950	Clubs from which teams are selected are open to all pupils, increasing their experiences of different sport and activity (K14). A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).
Employment of a Sports Coach to deliver lunchtime clubs (30 mins per day).	Football, tag rugby and athletics clubs delivered so far this academic year.	£4,600	Physical activity increased for pupils attending clubs (K11). More capacity for offering clubs for pupils (K14).

Renewal of membership of The Outdoor Classroom (Orienteering app).	Whole school can take part in Orienteering lessons using app.	£480	Children gained a broader experience of sport in school (K14).
Purchase of additional sports equipment to enhance existing PE inventory (footballs, netballs and rugby balls).	A range of equipment including balls, bats and nets purchased.	£213.68	High quality equipment used to enhance lessons (K14).
Purchase of basketball posts, installation and post cover	A new set of basketball posts are now being used at playtimes to encourage more sport.	£1,988.99	High quality equipment used to enhance lessons (K14).
Forest School – cover for teacher and TA leading session once per week.	Teacher and TA cover for half a day once per week.	£4,020	Two members of staff are covered in order to take a class for a Forest School session one afternoon per week (K14).
Signage for outdoor gym and play equipment (trim trail and climbing equipment).	Signage is in place to show children how best to use the equipment in school.	£990	The engagement of all pupils in regular physical activity (KS1).
Sports Day resources (mini howlers, foam balls, bean bags, cones, commando course net, footballs).	A range of equipment has been purchased.	162.00	High quality equipment used to enhance lessons and events such as Sports Day (K14).
Resources for September PE lessons.	A range of equipment has been purchased ready for September.	£541.84	High quality equipment used to enhance lessons (K14).
Purchase of extra competition tracksuits.	Lost tracksuits have been replaced so we have enough for all children competing.	£375.20	A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).
4x additional football goals for playtimes.	Children now have more active options at breaktime.	£319.96	The engagement of all pupils in regular physical activity (KS1).
New boys and girls football kits	Old kits have been replaced so we have enough for all children	£1,200	A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).

	competing.		
Cover for teachers to attend competitions (10 x half days)	Subject leaders covered.	£1,500	A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).
Scooters and helmets for KS2	Children can use during playtime and designated lesson time.	£1,130	The engagement of all pupils in regular physical activity (K11).
Road markings on KS2 path for scooters	Children can use during playtime and designated lesson time.	£1,564	The engagement of all pupils in regular physical activity (K11).
Cover of staff to attend Havering Sports Collective yearly meeting.	Subject leaders covered.	£1,000	Subject leaders updated on the borough's strategy for the coming year, opportunities available to schools and rules and changes for competitions and events.
	Total spent	£20,646.31	

End of KS2 Swimming Information 2023-24

Percentage of current Year 6 cohort that can swim competently, confidently and proficiently over a distance of at least 25 metres.	70%
Percentage of current Year 6 cohort that can use a range of strokes effectively (for example, front crawl, backstroke and breaststroke):	70%
Percentage of current Year 6 cohort that can perform safe self-rescue in different water-based situations:	64%

Academic Year 2022-2023 Amount received: £20,890

Academic Year 2022-2023 Amount received: £20,890		
Intention <i>School focus with clarity on intended impact</i>	Implementation <i>Actions achieved / funding allocation</i>	Impact <i>Evidence of impact on pupils including wider impact on whole school improvement</i>

Renewal of membership to the Havering Sport Collective in order to gain access to a range of CPD as well as pupil services and events.	Pupils have taken part in borough competitions and events including football, netball, tag rugby, cross country and athletics.	£1,000	Clubs from which teams are selected are open to all pupils, increasing their experiences of different sport and activity (K14). A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).
Employment of a Sports Coach to deliver lunchtime clubs (30 mins per day).	Football, tag rugby and athletics clubs delivered so far this academic year.	£4,575 (183 days x £25per 0.5hrs)	Physical activity increased for pupils attending clubs (K11). More capacity for offering clubs for pupils (K14).
Safe soft Cricket balls for cricket club x 12	New club now being run with suitable equipment.	£15	High quality equipment used to enhance lessons; more capacity for offering clubs for pupils (K14).
Sports Day resources (mini howlers, foam balls, bean bags, cones, egg and spoon set, footballs).	A range of equipment has been purchased.	£191.90	High quality equipment used to enhance lessons and events such as Sports Day (K14).
5-a-day subscription	Pupils have an additional resources to use for active breaks.	£285	The engagement of all pupils in regular physical activity (K11).
iheart yoga delivery for Reception and Nursery	Yoga delivery to reception and Nursery pupils.	£968.12	Children gained a broader experience of sport in school (K14).
Extra resources for PE lessons (bean nags, cones, hula hoops, various balls)	All PE lessons are fully resourced.	£78.76	High quality equipment used to enhance lessons (K14).
The Outdoor Classroom subscription	Whole school can take part in Orienteering lessons using app.	£400	Children gained a broader experience of sport in school (K14).
Forest School – cover for teacher leading session (£30ph, x2 per week)	Children take part in Forest School sessions delivered by a qualified practitioner.	£2,160	A member of staff is covered in order to take a class for a Forest School session one afternoon per week (K14).
Purchase of table tennis table	Children have more	£1,150.00	The engagement of all pupils in regular physical activity (K11).

	active choices at lunchtime.		
Purchase of trim trail	Children have more active choices at lunchtime.	£9,719.14	The engagement of all pupils in regular physical activity (K11).
	Total spent	£20,542.92	

End of KS2 Swimming Information 2022-23

Percentage of current Year 6 cohort that can swim competently, confidently and proficiently over a distance of at least 25 metres.	66%
Percentage of current Year 6 cohort that can use a range of strokes effectively (for example, front crawl, backstroke and breaststroke):	66%
Percentage of current Year 6 cohort that can perform safe self-rescue in different water-based situations:	60%

Academic Year 2021-2022 Amount received: £20,350

Intention <i>School focus with clarity on intended impact</i>	Implementation <i>Actions achieved / funding allocation</i>		Impact <i>Evidence of impact on pupils including wider impact on whole school improvement</i>
Renewal of membership to the Havering Sport Collective in order to gain access to a range of CPD as well as pupil services and events.	Pupils have taken part in borough competitions and events including football, netball, tag rugby, cross country and athletics.	£1,000	Clubs from which teams are selected are open to all pupils, increasing their experiences of different sport and activity (K14). A wider range of pupils gain experience of competitive sport and have the chance to represent the school (K15).
'Dan the Skipping Man' (Coaching Day) Employment of specialist coaches to deliver skipping session for children from Reception to Year 6.	30 minutes skipping session for every class across school.	£1,147	Promotion of importance of leading active, healthy lifestyles. Pupils able to explore a wider range of games and activities at break and lunchtimes, building on taught skills (K11).

'Dan the Skipping Man' (skipping ropes KS1 and KS2) Children to have access to equipment and provide more opportunities for children to be active during lunch and play times.	Providing equipment for children to continue developing skills explored during coaching session.	£320.40	Opportunities for all pupils to be engaged in additional physical activity (K11). 'Skipping Club' established with use of new equipment (K14). Opportunities for children to be able to take part in a wider range of games and activities at break and lunchtime using equipment.
Forest School – 4 days' supply cover for course attendance.	Specialist teacher covered to give training.	£1,200	Two members of staff now trained to deliver sessions to children from Spring 2022 onwards (K14).
Forest School - 2 days' supply cover for coursework completion	Specialist teacher covered to give training.	£600	Two members of staff now trained to deliver sessions to children from Spring 2022 onwards (K14).
Forest School – kit purchased for Level 2 training course	Specialist teacher covered to give training.	£152.99	Two members of staff now trained to deliver sessions to children from Spring 2022 onwards (K14).
Forest School – training of a TA (by Forest School specialist teacher) to co-deliver sessions to children.	Specialist teacher covered to give training.	£780	Two members of staff now trained to deliver sessions to children from Spring 2022 onwards (K14).
Forest School – preparation of the site ready for sessions.	The site cleared; trees and bushes cut back.	£2,689	Children are able to visit the Forest School site for their weekly session (K14).
Forest School – purchase of equipment ready for sessions.	Resources including craft materials and tools purchased.	£1,495.89	Children are able to take part in exciting and rewarding activities in their sessions (K14).
Forest School – cover of teacher and TA to deliver half day sessions (Jan 2022-July 2022).	Teacher and TA cover for half a day once per week.	£4,020	Two members of staff are covered in order to take a class for a Forest School session one afternoon per week (K14).
Employment of a Sports Coach to deliver lunchtime clubs (30 mins per day).	Football and athletics clubs delivered this academic year.	£4,750	Physical activity increased for pupils attending clubs (K11). More capacity for offering clubs for pupils (K14).
Production of My Personal Best cards for KS2 pupils.	Years 3-6 have completed this year.	£220	KS2 pupils now better meeting the NC strand, 'compare their performances with previous ones and demonstrate improvement to achieve their personal best' (K11).

Purchase of additional sports equipment to enhance existing PE inventory.	A range of equipment including balls, bats and nets purchased.	£1,500	High quality equipment used to enhance lessons and events such as Sports Day (K14).
Provision of PE Leadership time (1.5 days)	Subject Leaders covered.	£900	Planning for competitions and clubs; lesson observations completed (K12).
Cover of staff to attend Havering Sports Collective yearly meeting.	Subject leaders covered.	£1,000	Subject leaders updated on the borough's strategy for the coming year, opportunities available to schools and rules and changes for competitions and events.
	Total spent	£21,775.28	

End of KS2 Swimming Information 2021-22

Percentage of current Year 6 cohort that can swim competently, confidently and proficiently over a distance of at least 25 metres.	62%
Percentage of current Year 6 cohort that can use a range of strokes effectively (for example, front crawl, backstroke and breaststroke):	62%
Percentage of current Year 6 cohort that can perform safe self-rescue in different water-based situations:	50%